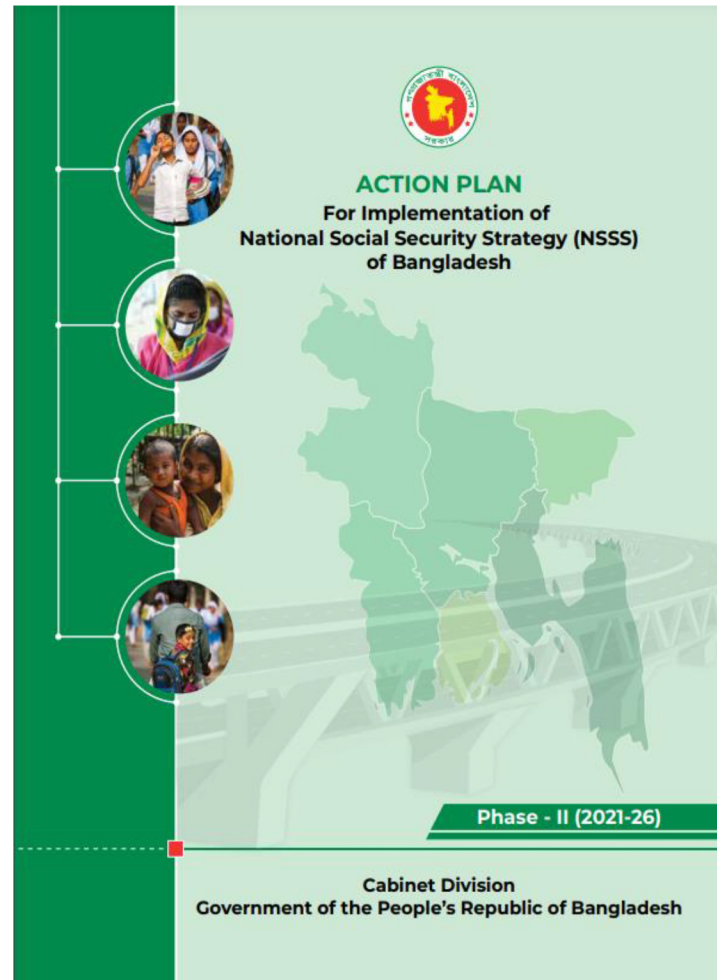


Dissemination Workshop on NSSS Action Plan, Phase - II (2021-26) Baseline Assessment and Way Forward



Ministry of Textiles and Jute

Presentation outline:

- **Important Functions**
- **Vision, mission and organizations of MoTJ**
- **How MOTJ is Related with NSSS Action Plan**
- **Action Plan 2021-2026 and its achievement.**
- **Institutional Reform**
- **Challenges and way forward**

Important Functions of Ministry of Textiles and Jute

- Formulation of policies, implementation of plans and evaluation and Management of State-owned textiles and jute industries.
- Coordinates the internal and external marketing of Jute yarn, diversified jute products and Textiles including handloom, power-loom products.
- Facilitate the promotion of Textile and Jute industries and making arrangements to bring state owned closed textile and jute mills under private management.
- Social security impact by providing working capital to develop Socio-economic conditions & modernization of handloom to the weavers.
- Human resources development through education and training on Textiles, Jute and Sericulture technology to the related people.

Vision and Mission of MoTJ



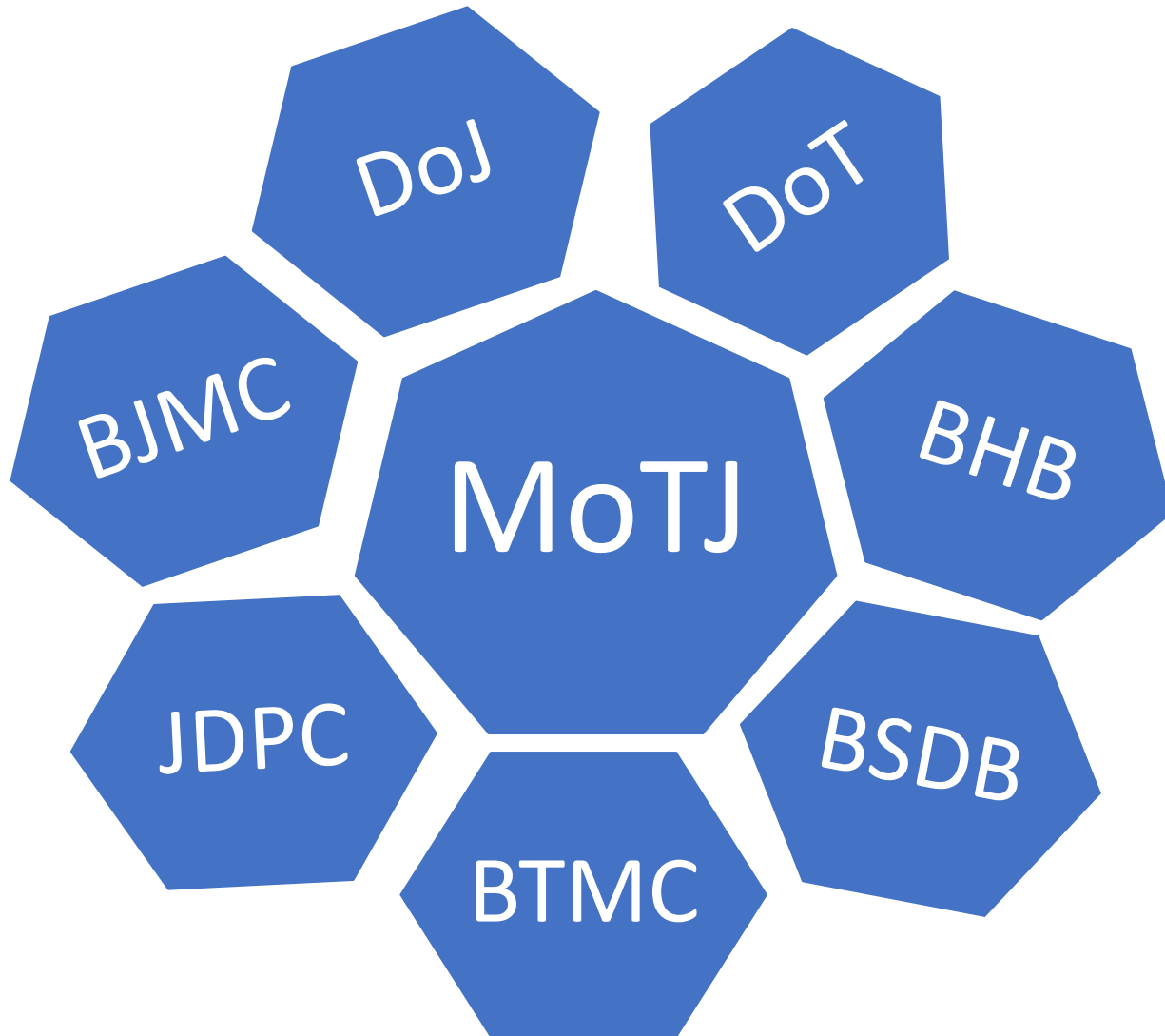
Vision

Developing a strong and competitive Textiles and Jute sector.

Mission

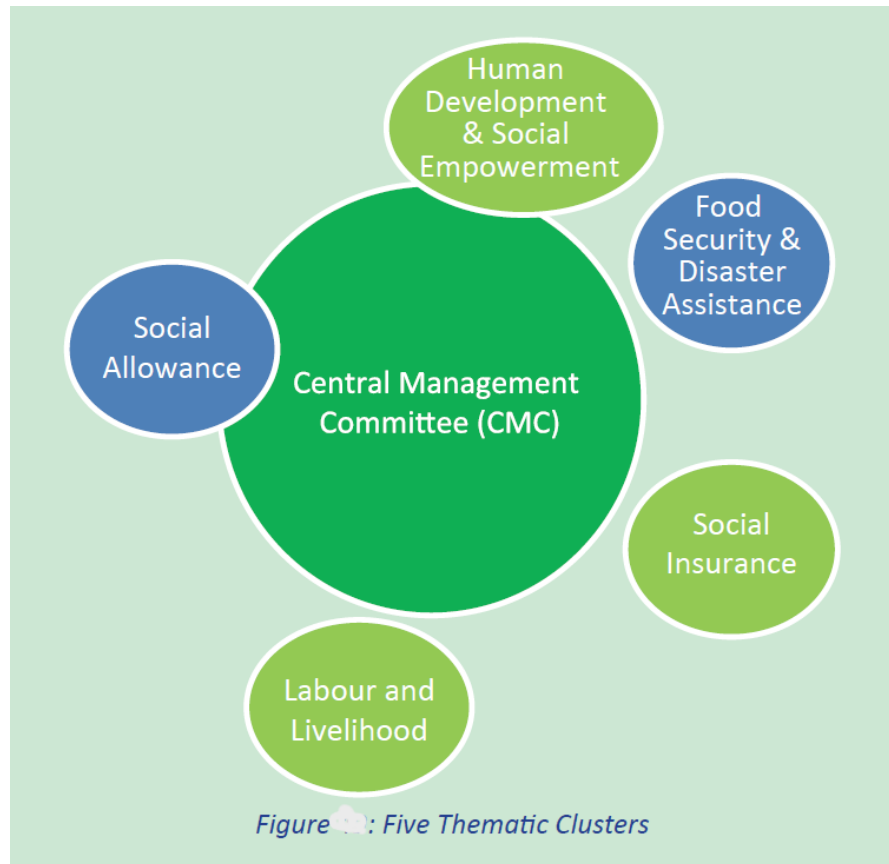
Increase productivity, employment, and export by fully utilizing the potential of textile and jute sectors.

Organizational Overview

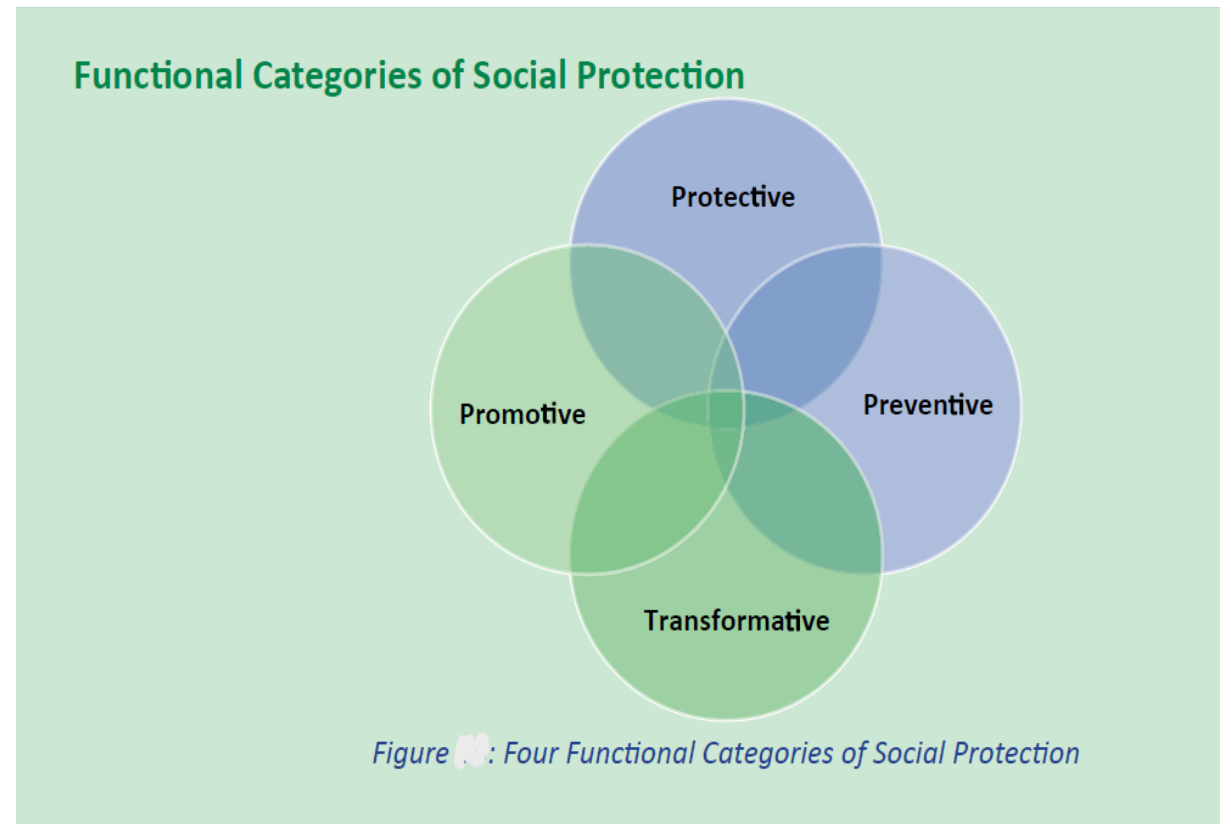


- 🕒 Department of Textiles (DoT)
- 🕒 Department of Jute (DoJ)
- 🕒 Bangladesh Sericulture Development Board (BSDB)
- 🕒 Bangladesh Handloom Board (BHB)
- 🕒 Bangladesh Jute Mills Corporation (BJMC)
- 🕒 Bangladesh Textile Mills Corporation (BTMC)
- 🕒 Jute Diversification and Promotion Center (JDPC)

Thematic Clusters related to NSSS Action Plan

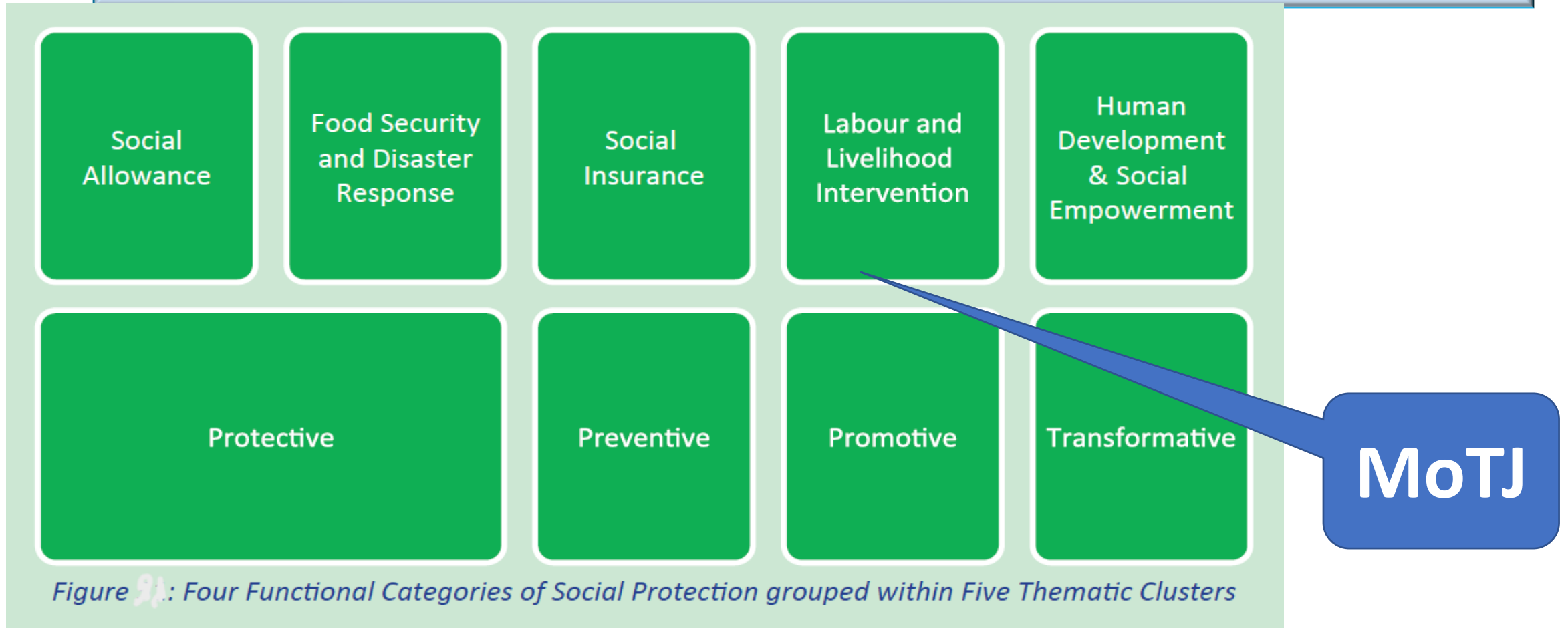


- Thematic cluster is a grouping social security programmes under a theme or subject matter of the programmes



Program under Thematic cluster serves basic 4 functions. However, there are overlapping functions of some programmes

NSSS Action Plan of Thematic Clusters



Promotive: The promotive type of social security **aims at lifting poor people out of poverty by providing employment and livelihood opportunities.**

- Focusing “leaving no one behind” principal.

NSSS Objective for MoTJ



To ensure the **social protection and employment** of the **weavers, rearers and farmers** related to handloom, sericulture and jute sectors.



Action Plan (2021-26) of BHB

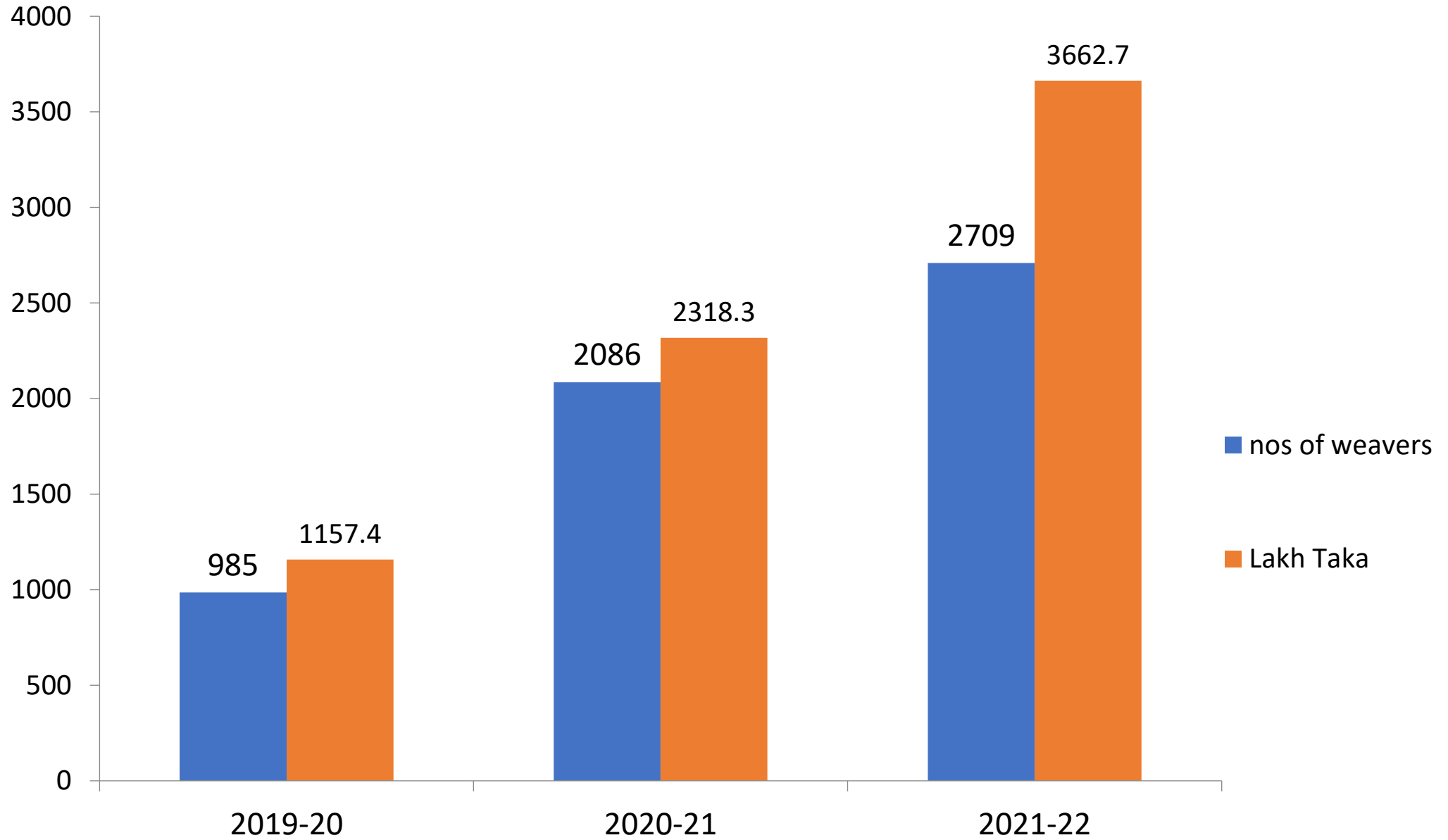
Objectives	Activities	Performance Indicators	Timeframe
Scale-up programmes for marginalized weaver & handloom workers	1. Providing working capital and modernization of handloom with a view to development of socio-economic conditions of handloom weavers	<ul style="list-style-type: none"> -expedite production of 34,650 nos of handloom -total 1500 nos handloom will be modernized. -project will create employment opportunity for 2.00 lakh people directly and indirectly. 	June 2023
	2. Microcredit programme for the weavers. (only for hill tracks area under Revolving fund)	Increase the no. of marginalized weaver & handloom workers. Providing running capital for the marginal weavers.	Continuous

National Social Security Strategy Action Plan 2021-26

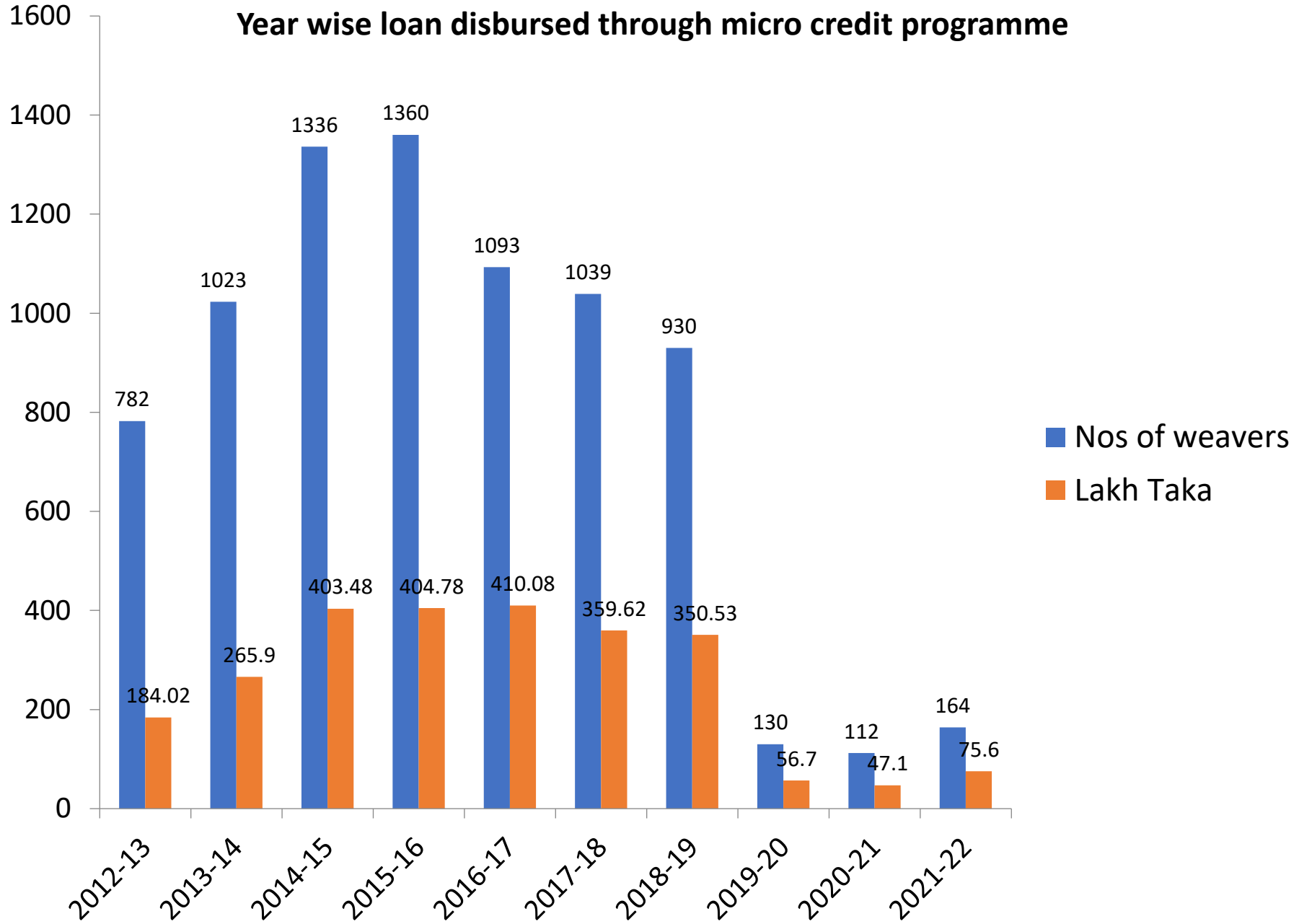
Implementation and Progress by BHB

SL	Workplan	Type of Social Security Program	Number of Beneficiaries	Financial Aggregation (Tk. Lakh)	Implementation Area
01.	Providing working capital for the weavers.	Working capital	5960 persons (M-5309, F-651) (no of handloom 15167)	7093.20	District: 56 Upazila: 253
02.		Working capital	486 persons (F-475, M-11)	217.50	Only hilltracks area
03.	Human Resources Development	Training	2385 person	47.95	All over the country

Fiscal year wise loan disbursed and beneficiary weavers



Year wise loan disbursed through micro credit programme



Different Activities in Handloom sector



Action Plan (2021-26) of BSDB

- Poverty Reduction in Hill Districts through Sericulture Extension
- Poverty Reduction in Greater Rangpur District through Sericulture Extension
- Integrated Plan for Extension and Development of Sericulture in Bangladesh

Action Plan (2021-26) of BSDB

Objectives	Activities	Performance Indicators (No. Of Beneficiaries)	Timeframe	Implementation area (Districts)
Poverty Reduction in Hill Districts through Sericulture Extension	Training	855	June 2023	Rangamati Bandarban Khagrachari
	Supply of Mulberry Seedlings	700		
	Supply of Disease Free Layings	2200		
	Financial Assistance for nursing Mulberry Seedlings	700		
	Supply of Appliances for Rearing	900		
	Financial Assistance for making a Rearing House (Polughar)	500		
	Price support for cocoons produced by the farmers	2400		

Action Plan (2021-26) of BSDB

Objectives	Activities	Performance Indicators (No. Of Beneficiaries)	Timeframe	Implementation area (Districts)
Poverty Reduction in Greater Rangpur District through Sericulture Extension	Training	1455	June 2023	Rongpur Nilphamari Gaibandha Lalmonirhat Kurigram
	Supply of Mulberry Seedlings	1520		
	Supply of Disease Free Layings	2500		
	Financial Assistance for nursing Mulberry Seedlings	1260		
	Supply of Appliances for Rearing	1260		
	Financial Assistance for making a Rearing House (Polughar)	1020		
	Price support for cocoons produced by the farmers	2500		

Action Plan (2021-26) of BSDB

Objectives	Activities	Performance Indicators (No. Of Beneficiaries)	Timeframe	Implementation area
Integrated Plan for Extension and Development of Sericulture in Bangladesh	Training	4425	June 2024	42 Upazillas of 32 Districts
	Supply of Mulberry Seedlings	1100		
	Financial Assistance for nursing Mulberry Seedlings	1100		
	Supply of Appliances for Rearing	3725		
	Financial Assistance for making a Rearing House (Polughar)	1100		
	Price support for cocoons produced by the farmers	3725		

National Social Security Strategy Action Plan 2021-26

Implementation and Progress by BSDB

Activities	2015-2021 (Achievement) (No. Of Beneficiaries)	July 2021-June 2026 (Target) (No. Of Beneficiaries)	July 2021-September 2022 (Achievement) (No. Of Beneficiaries)
Training	1640	6735	1575
Supply of Mulberry Seedlings	3400	3320	1540
Supply of Disease Free Layings	920	4700	1000
Financial Assistance for nursing Mulberry Seedlings	2360	3060	1400
Supply of Appliances for Rearing	2160	5885	860
Financial Assistance for making a Rearing House (Polughar)	00	2620	834
Price support for cocoons produced by the farmers	920	8625	1825

Different Activities in BSDB sector



Distribution of deases free layings(silkworm eggs)



Mulberry block (road side planttion)



Rearing House (polu ghar)



Rearing Appliances (Dhala, chandraki)

Action Plan (2021-26) of DoJ

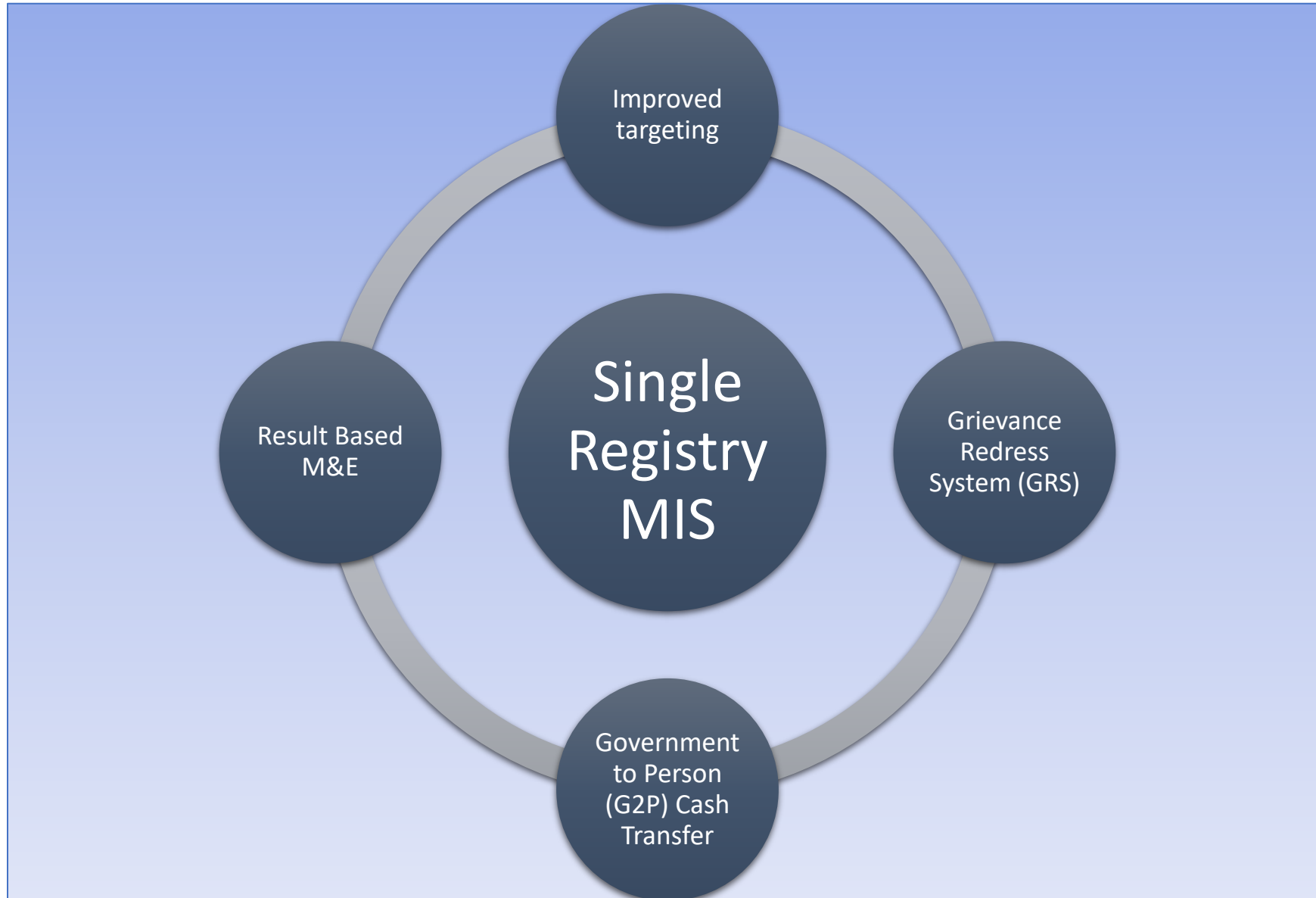
Objectives	Activities	Performance Indicators	Timeframe
<p>To increase the production of jute and jute seeds and increase farmers' income and alleviate poverty</p> <p>(Advanced Technology Based Jute and Jute Seed Production & Extension Project)</p>	<ul style="list-style-type: none"> • Expansion of advanced technology in production, storage and processing of jute and jute seeds. • to meet national needs and ensure sale and distribution of seeds • Production of 70.860 – 82.665 lakh bales of high yielding Tosha Jute • cultivate 460930 hectares of land through the participation of 6,90,000 farmers. • Providing training to 75,000 farmers for high yielding jute seed production and • Engaging 3,45,000 farmers for quality jute fiber production. 	<ul style="list-style-type: none"> • Supply of free jute seeds and chemical fertilizers • training for skill development of jute farmers • agricultural machinery to poor jute farmers 	<p>March 2023</p>

National Social Security Strategy Action Plan 2021-25

Implementation and Progress by DoJ

SL	Workplan	Type of Social Security Program	Number of Beneficiaries	Financial Aggregation (Tk. Lakh)	Implementation Area
01.	Supply of free jute seeds and chemical fertilizers	supply materials	625,000 persons	6733.28	District: 45 Upazila: 227
02.	Providing training for skill development of jute farmers	training	157,196 persons	1446.24	
03.	Free supply of agricultural machinery to poor jute farmers	Supply of agricultural machinery	3000 persons	81.75	

Institutional Reforms



Plan 2021-26 (Institutional Reform)

Objectives	Activities	Performance Indicators	Timeframe
<p>Improve targeting of beneficiaries</p>	<ul style="list-style-type: none"> -Conducting primary field survey by the field workers in the prospective areas -Extensive field visit by the Zonal and Regional officers . --Exchange of Views through Uthan Boithaks with the interested farmers -Stakeholder meetings with the local farmers and beneficiaries 	<ul style="list-style-type: none"> - Survey reports . - Visit reports with recomandations - Notice, meeting resolution and Photos - Mulberry seedlings of the rural roads are granted by the UP Chairmen. - -for BHB, local weavers selection committee headed by UNO select the weavers for credit. 	<p>June 2024</p>

Plan 2021-26 (Institutional Reform)

Objectives	Activities	Performance Indicators	Timeframe
Grievance Redress System	Arrange for recording complaints at field level	Instruction issued	Continuous
	Create public awareness about the facility of central GRS of Cabinet Division	Public Meetings held in all Upazilas	September 2024

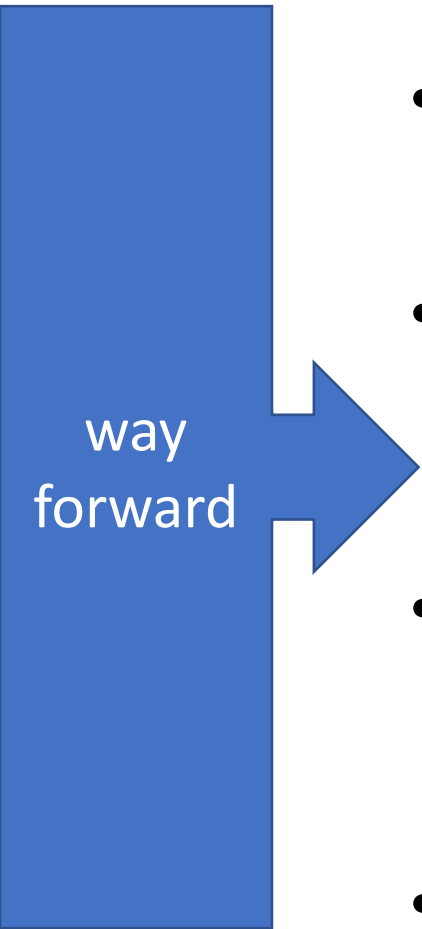
Plan 2021-26 (Institutional Reform)

Objectives	Activities	Performance Indicators	Timeframe
Develop Single Registry MIS	<p>For BHB</p> <ul style="list-style-type: none"> -E-loan management software is developed through which weaver can apply for loan. <p>For BSDB,</p> <ul style="list-style-type: none"> -Database of farmers and rearers using Microsoft Excess . -List of cocoon growers using Microsoft Excell 	<ul style="list-style-type: none"> - For BHB, Loan application is continuing through online e-loan management - 45000 weavers have been given “Tati card” and registered. - For BSDB, 3500 farmers and rearers are included in the database for BSDB - 2000 beneficiaries are included in the list. For BSDB 	June 2024
Digitization of cash transfer	<p>-For BSDB,</p> <ul style="list-style-type: none"> Payment for cocoon purchase through Mobile Financial Service(Rocket) - Transfer of money as assistance for caring of seedlings and rearing house through Mobile Financial Services . <p>- For BHB,</p> <ul style="list-style-type: none"> - working capital is transferred to the weavers bank account directly. 	<ul style="list-style-type: none"> - Direct disbursement without middlemen - online Transaction report - no human intervention is needed 	<p>June 2024</p> <p>July 2023</p>

Challenges

The social protection challenges:

- **To increase the number of working people in Sericulture, handloom and jute cultivation.**
- **Sustaining weavers in their own profession.**
- **To provide proper social protection support.**
- **Lack of export knowledge of our farmers for raw Jute and diversified jute products.**
- **Threat of artificial fibre/fabrics and in the textiles sector.**
- **how to produce cost effective jute bag to drive out plastic and polythene bag.**



- **Scale up our programmes for marginalized weavers, rearers and jute cultivators.**
- **Increase number of beneficiaries in this handloom sectors.**
- **Ensure raw materials with lower price for marginal handloom weavers.**
- **Promote small entrepreneur for produce diversified Jute products and facilitated export.**
- **Employment generation in textile industries/RMG through technical education in 41 TVI for floor level employee.**